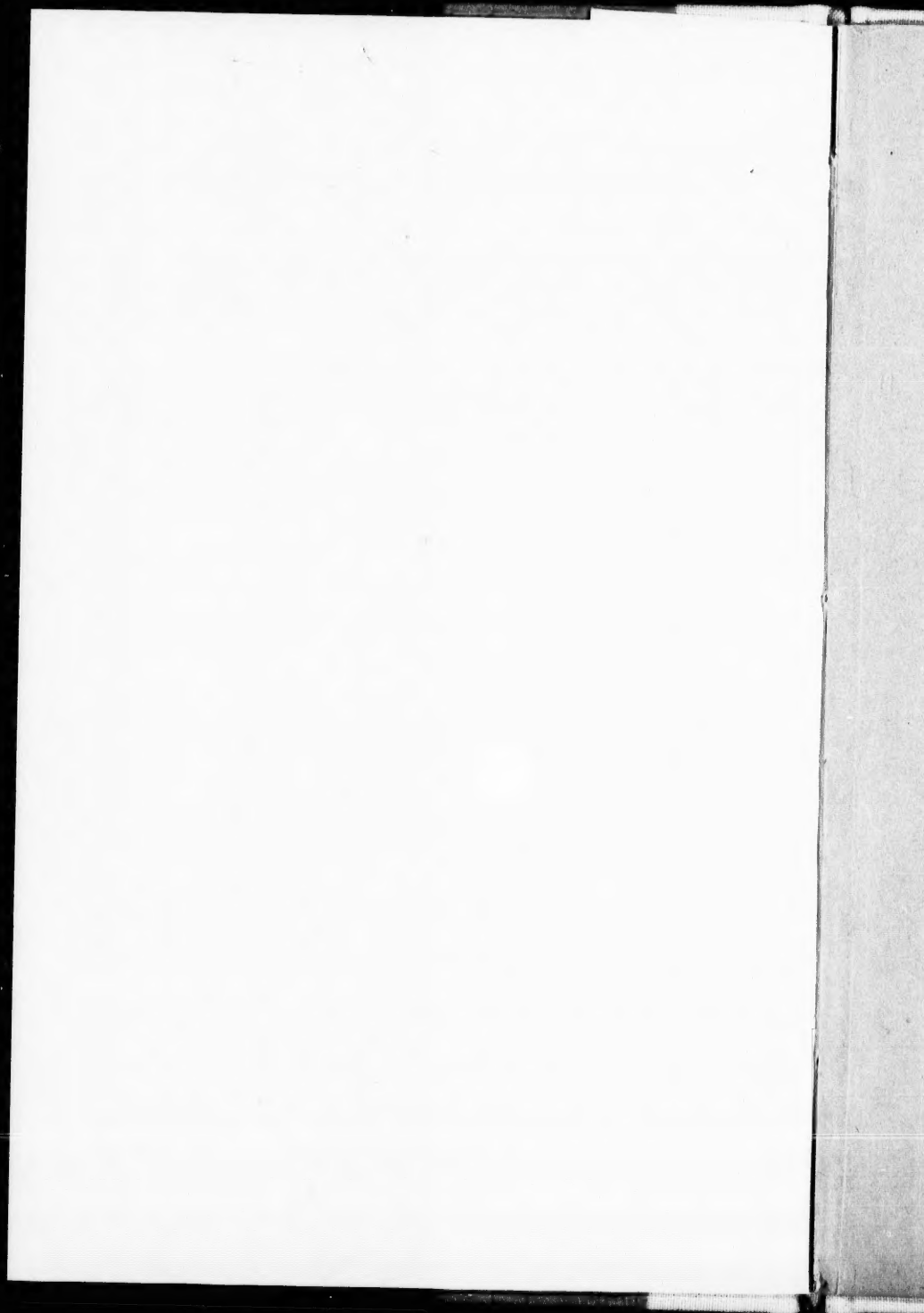




ESTIMATES.

CITY OF LONDON

1894.

JOSEPH C. JUDD, *Chairman Finance Committee.*
JOHN POPE, *Treasurer*

London, Ont.:
LAWSON & JONES PRINTERS.
1894.

WATER CO.
Government &
Arrears of Tax

ESTIMATES

CITY OF LONDON

1894

3514
L7A25
1894

649327

THE ESTIMATES.

The Estimated Municipal Receipts and Expenditure for 1894.

RECEIPTS.

SECTION NO. 1, OTHER THAN TAXATION—

	RECEIVED, 1893.	ESTIMATED RECEIPTS 1894.
RENTS—London & P. S. R. R.		\$ 26,200 00
London & S. E. R. R.	\$ 7,240 10	3,000 00
City Hall Tenants	1,315 00	1,315 00
Halls	280 00	250 00
Bell Telephone Co.	500 00	1,000 00
Registry Office Fees	35 60	35 00
LICENSES—Tavern and Store	3,241 76	3,200 00
Other than Tavern and Store	3,249 00	3,200 00
Police Court Fines and Fees	1,112 99	1,000 00
Rents—Market Stalls, &c.	3,021 05	3,000 00
do. Weigh Scales	635 00	635 00
WATER COMMISSIONERS—Revenue Account	48,165 50	48,269 00
Government Proportion—Crown Witness Fees	95 25	100 00
Arrears of Taxes	2,235 63	1,200 00
Carried forward		\$ 92,404 00

SECTION NO. 2, TAXATION—		RECEIVED, 1893.	ESTIMATED RECEIPTS, 1894.
Brought forward.....			\$ 92,404 00
Net Receipts for Interest—Taxes in Default.....		\$ 3,638 09	
Statute Labor and Dog Tax.....		1,822 00	Nullified by discounts & allowances.
Street Watering.....		4,123 55	\$ 1,800 00
Sewer and Block Pavement Rates other than Local Improvement Rates		3,333 72	4,000 00
Surplus from 1893 as per Auditors' Report.....			3,350 00
TAXATION FOR YEAR 1894, being for <i>Wards 1 to 5</i> , as follows:—Debt			812 63
Rate, 8½ mills; School Rate, 3 6-10 mills; other purposes, 6 4-10		252,118 45	
mills; being 18½ mills on the dollar on an assessment of			
\$13,628,025.....			
TAXATION FOR WARD 6, being same as above, less 6 mills in Debt Rate		16,123 75	
or 12½ mills on the dollar on the assessment of \$1,289,900.00....			
Less Taxes on Non-resident Lands and probable loss.....		\$ 268,242 20	
		5,800 00	
		262,442 20	
			\$ 272,404 83
			\$ 264,808 83

EXPENDITURE.

SECTION No. 1, UNCONTROLLABLE—

EXPENDITURE, 1893. ESTIMATED, 1894.

DEBT CHARGES—

Interest on Debentures under Consolidation.....\$80,000 00
Less Waterworks.....23,785 16

Interest on C. P. R. Debentures.....\$56,214 84
do. L. & P. S. R. Stock Debentures.....1,000 00
do. New Waterworks Debentures, 6 months.....1,000 14
do. General and Exchange.....1,000 00
do. County's Claim, 5th Ward.....3,891 13
do. " 6th Ward.....65 00
do. " 450 00

INSTALLMENTS—

County's Claim, 5th Ward.....1,000 00
" 6th Ward.....1,000 00
Proportion of Local Improvements Rates chargeable to General Account, including Westminster Drains.....5,371 83

SINKING FUNDS—

On Consolidation.....\$21,047 00
Less Waterworks.....6,257 58

On C. P. R. Debentures.....14,789 42
On L. & P. S. R. Debentures.....376 30
On New Issue Waterworks Debentures.....713 20

Carried forward.....

\$88,400 40

	EXPENDITURE, 1893.	ESTIMATED, 1894.
LONDON WATERWORKS—		\$ 88,400 40
Brought forward.....		
Interest on Debentures.....	23,785 16	23,785 16
Proportion of Sinking Fund.....	6,257 58	6,257 58
SPECIAL ACCOUNTS—		
Administration of Justice—Witness Fees.....	\$ 285 75	300 00
County of Middlesex—Court House, Jail and Jurors.....	5,016 85	5,000 00
" Sheriff and Clerk of Peace.....	1,088 27	1,100 00
Court House and Jail Repairs.....	659 51	500 00
POLICE DEPARTMENT	26,746 27	27,311 00
Police Magistrate.....	1,400 00	1,400 00
COLLEGIATE INSTITUTE	13,157 06	21,169 00
SECTION 2, CONTROLLABLE.		

No. 1 Committee.

Law Expenses	3,449 95	3,000 00
Printing, Advertising, &c.....	3,747 00	3,500 00
Election and By-Law Expenses.....	1,172 24	1,800 00
Insurance.....	699 61	250 00
Police Force Benefit Fund.....	500 00	500 00
Refund of Taxes.....	293 21	150 00
Incidentals.....	5,954 63	2,652 59
Carried forward.....		\$187,075 73

5,954 03
2,052 59
\$187,075 73

Carried forward

ESTIMATED, 1894.
\$187,075 73

EXPENDITURE, 1893.

Brought forward.....

SALARIES—

C. A. Kingston, City Clerk	\$ 1,600 00
Miss F. Taylor, City Clerk's Office	250 00
John Pope, Treasurer	1,600 00
A. O. Graydon, Engineer	1,600 00
R. Ironside, Assistant Engineer	780 00
L. W. Owen, Commissioner	700 00
Wm. Bell, Inspector	800 00
Two Collectors, say	2,000 00
S. Grant, Assessment Commissioner	1,300 00
Two Assessors	1,000 00
J. M. Wilson, Market Clerk	500 00
Mayor's Office	500 00
Two Auditors	1,050 00
H. Merritt, Janitor	600 00
Wm. Brown, Engineer	360 00
Jas. Bell, Clerk	600 00
Police Court Clerk	600 00
Weight Scales, 5th Ward	\$84 16
LESS	40 16

40 00

\$ 15,884 00

15,884 00

Carried forward

\$202,959 73

	EXPENDITURE, 1893.	ESTIMATE, 1894.
Brought forward.....		
Coroner's Inquests.....	\$ 45 00	\$202,959 73
Debenture Expense.....	100 00	100 00
Band Concerts.....	86 00	50 00
	500 00	500 00

No. 2 Committee.

Streets and General Improvements.....	35,521 16	25,000 00
Street Cleaning.....	4,798 47	4,500 00
City Hall Expense and Repairs.....	1,848 23	1,850 00
Town Hall.....	137 25	130 00
Exhibition Buildings and Grounds, Repairs and Salaries.....	834 31	800 00
City Parks, Expense and Salaries.....	2,655 69	3,000 00
Bridges.....	1,146 88	1,050 00
Sewer and Culvert Repairs, &c.....	3,419 25	3,000 00
Registry Office.....	240 59	250 00
Militia Camp.....	1,625 00	100 00
City Pounds.....	94 40	100 00
Stone Crusher.....		1,100 00
Steam Roller Repairs.....		450 00
Stone Flagging.....		350 00
Richmond Street Sewer.....		800 00
Carried forward.....		\$246,089 73

Brought forward.....		EXPENDITURE, 1893.	ESTIMATED, 1894.
No. 3 Committee.			\$246,089 73
Market Expenditure.....			
" "			
Water Closet.....		\$ 1,342 43	600 00
Street Watering.....			500 00
Street Lighting.....		4,241 56	4,500 00
		20,535 18	21,000 00
FIRE DEPARTMENT—			
Water for Fire Service.....		8,525 00	8,775 00
Fire Hall No. 1, General Expenses.....		8,143 29	
" " "		3,692 41	14,400 00
" " "		2,961 22	
Hospital Trust.....		6,000 00	7,500 00
Relief to City Poor.....		6,024 31	6,000 00
Board of Health.....		2,395 42	2,000 00
Public Schools.....		38,731 25	49,087 50
R. C. Separate Schools.....		2,800 00	3,600 00
Free Library. Interest and Sinking Fund on Debentures.....			756 60
			<u>\$ 364,808 83</u>